

Município de : Cacequi
 LEI DE DIRETRIZES ORÇAMENTÁRIAS
 ANEXO DE METAS FISCAIS
 PROJEÇÃO ATUARIAL DO RPPS
 Exercício de 2013

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2011	1.708.290,48	1.242.694,31	465.596,17	465.596,17
2012	2.259.514,75	1.444.998,49	814.516,26	1.308.048,20
2013	2.276.945,24	1.488.061,12	788.884,12	2.175.415,21
2014	2.288.806,87	1.502.415,33	786.391,54	3.092.331,66
2015	2.320.940,63	1.617.249,01	703.691,62	3.981.563,18
2016	2.338.899,84	1.660.311,64	678.588,20	4.899.045,17
2017	2.371.396,46	1.775.145,32	596.251,14	5.789.239,02
2018	2.427.046,60	2.004.812,68	422.233,92	6.558.827,28
2019	2.462.791,29	2.134.000,57	328.790,72	7.281.147,64
2020	2.498.730,17	2.263.188,46	235.541,71	7.953.558,20
2021	2.552.092,08	2.478.501,61	73.590,47	8.504.362,16
2022	2.597.043,33	2.432.936,61	164.106,72	9.178.730,61
2023	2.685.263,03	2.820.500,28	(135.237,25)	9.594.217,19
2024	2.730.629,96	2.992.750,80	(262.120,84)	9.907.749,38
2025	2.781.952,54	3.193.709,74	(411.757,20)	10.090.457,15
2026	2.804.784,87	3.251.126,58	(446.341,71)	10.249.542,87
2027	2.833.581,32	3.337.251,84	(503.670,52)	10.360.844,92
2028	2.787.480,79	3.047.758,22	(260.277,43)	10.722.218,19
2029	2.879.893,81	3.449.676,10	(569.782,29)	10.795.768,99
2030	2.923.738,29	3.607.572,41	(683.834,12)	10.759.681,01
2031	2.959.210,65	3.722.406,09	(763.195,44)	10.642.066,43
2032	2.977.703,06	3.751.114,51	(773.411,45)	10.507.178,97
2033	3.025.153,81	3.923.365,03	(898.211,22)	10.239.398,48
2034	3.101.567,78	4.239.157,65	(1.137.589,87)	9.716.172,52
2035	3.117.953,89	4.253.511,86	(1.135.557,97)	9.163.584,90
2036	3.143.217,42	4.310.928,70	(1.167.711,28)	8.545.688,71
2037	3.165.880,19	4.353.991,33	(1.188.111,14)	7.870.318,90
2038	3.168.722,46	4.296.574,49	(1.127.852,03)	7.214.686,01
2039	3.186.199,73	4.310.928,70	(1.124.728,97)	6.522.838,19
2040	3.183.867,38	4.224.803,44	(1.040.936,06)	5.873.272,42
2041	3.161.731,03	4.038.198,71	(876.467,68)	5.349.201,09
2042	2.658.086,82	3.923.365,03	(1.265.278,21)	4.404.874,95
2043	2.602.101,44	3.564.509,78	(962.408,34)	3.706.759,11
2044	2.589.488,09	3.420.967,68	(831.479,59)	3.097.685,06
2045	2.571.448,52	3.248.717,16	(677.268,64)	2.606.277,53
2046	2.582.439,02	3.220.008,74	(637.569,72)	2.125.084,46
2047	2.590.886,63	3.176.946,11	(586.059,48)	1.666.530,05
2048	2.550.864,30	2.889.861,91	(338.997,61)	1.427.524,23
2049	2.525.537,11	2.674.548,76	(149.011,65)	1.364.164,04
2050	2.520.653,43	2.559.715,08	(39.061,65)	1.406.952,23
2051	2.518.995,02	2.459.235,61	59.759,41	1.551.128,77
2052	2.517.697,99	2.358.756,14	158.941,85	1.803.138,35
2053	2.502.415,20	2.186.505,62	315.909,58	2.227.236,23
2054	2.478.895,57	1.971.192,47	507.703,10	2.868.573,50
2055	2.518.917,50	2.071.671,94	447.245,56	3.487.933,47
2056	2.544.975,78	2.100.380,36	444.595,42	4.141.804,90
2057	2.559.948,89	2.071.671,94	488.276,95	4.878.590,14
2058	2.589.682,22	2.114.734,57	474.947,65	5.646.253,20
2059	2.616.958,68	2.143.442,99	473.515,69	6.458.544,08
2060	2.707.815,74	2.487.944,03	219.871,71	7.065.928,43
2061	2.758.911,37	2.631.486,13	127.425,24	7.617.309,38
2062	2.781.737,37	2.631.486,13	150.251,24	8.224.599,18
FONTE:				

